

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
Emergency Department Expansion and Renovation

Action

Requested: Approval of Design and Authorization to Solicit Bids and Award a Construction Contract

Background:

At the February 1998 meeting, the Regents approved proceeding with the Emergency Department Expansion and Renovation project. During the October 1998 meeting, the Regents reviewed a list of design objectives for the exterior elements of the expansion. This month we are requesting approval of the exterior design, which will be presented by the architect, Albert Kahn Associates, Inc., during the meeting.

Contingent upon the Regents' approval of the design, we are also requesting authorization to issue the project for bids and to award a construction contract to the lowest responsive bidder, providing the project remains within the authorized budget. The proposed budget breakdown is:

Construction	\$ 10,632,000
Furniture and Equipment	4,876,000
Professional Fees	1,352,000
UM Fees	1,113,000
Contingency	<u>1,027,000</u>
TOTAL PROJECT	\$ 19,000,000

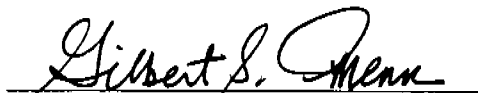
Funding will be provided from Hospitals reserves. The project is scheduled to be bid in Spring 1999 and construction will be completed in Summer 2001.

We recommend the Regents approve the design of the addition as presented at the meeting and authorize issuing the project for bids and awarding a construction contract, providing the project remains within the project budget. Bid results will be reported to the Regents at a future meeting.

Respectfully submitted,



Robert Kasdin
Executive Vice President
and Chief Financial Officer



Gilbert S. Omenn
Executive Vice President for Medical Affairs
and Chief Executive Officer,
University of Michigan Health System

November 1998

APPROVED BY THE REGENTS ON

NOV 20 1998