ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Relocation and Expansion of Services
Briarwood Buildings 1, 3, and 5

Action Requested: Approval to Proceed

Background:

The University of Michigan owns seven buildings located at the Briarwood Williamsburg Complex that house several UMHHC clinical practices. Family Medicine and Radiology programs occupy two newly constructed buildings, which improve the two departments’ capacity to satisfy increased market demands.

The UMHHC proposes to undertake a renovation project that will involve the three buildings where space has been vacated in the UMHHC complex (Buildings 1, 3, and 5) by these two services when they moved to the new buildings. These actions will improve patient access to primary care services and comply with the Faculty Group Practice standards. With the completion of these renovations, the UMHHC would accomplish the following:

Building 1:

- Expand the Cochlear Implant Program of Otolaryngology. Already one of the largest of its kind in the country, the service is anticipated to double in size over the next five years.
- Expand and relocate Audiology Services which is now located in Building 3.
- Establish a comprehensive hearing aid dispensing service to provide patients a full range of services currently not offered.

Building 3:

- Expand the General Internal Medicine Program in part by relocating Internal Medicine Specialty services to Building 5. This would provide increased exam room availability, improve clinic efficiencies, and enable the service to better handle the double-digit growth they have experienced.
- Expand the OB/GYN practice to meet the growing demands for obstetric services in the Briarwood area.

Building 5:

- Expand the current program of the Internal Medicine Specialties (previously in Building 3).
- Provide general pediatric services in this growing area and satisfy the many OB patients who seek care for their children in this section of town.
- Relocate Adolescent Medicine and Adolescent Diabetes services from Taubman to the Briarwood area, increasing accessibility and appeal for the targeted teen population.

APPROVED BY THE REGENTS ON
SEP 17 1998
The renovation will impact approximately 37,000 sq. ft. The construction estimate is $1.5 million (approximately $42/sq.ft.). Hospital reserves will fund the construction, furniture, equipment and contingencies for the entire project ($3.5 million). The Hospital Executive Board has endorsed this request.

We recommend that the Regents approve the project as described.

Respectfully submitted,

Robert Kasdin
Executive Vice President
and Chief Financial Officer
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