THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: The University of Michigan-Flint
Professional Studies and Classroom Building

Action Requested: Authorization to Issue the Project for Bids and Award a Construction Contract

Background:

At the April 1997 meeting, the Regents approved the project, site and architect selection for the Professional Studies and Classroom Building (PSCB). At the January 1998 meeting, the Regents approved increasing the scope and cost to a new total of $33,123,000 for the PSCB project.

At the February 1998 meeting, the Regents approved the design for the building. The 177,400 gross square foot building will house a variety of programs, including the School of Health Professions and Studies, School of Management, Visual Arts, Telecommunications, Communications, an urban health and wellness clinic, a childcare center, a multi-media instructional center, computer laboratories and classrooms. The recommended budget is as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
<td>26,260,000</td>
</tr>
<tr>
<td>Furnishings and Equipment</td>
<td>2,393,000</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>2,631,800</td>
</tr>
<tr>
<td>Contingency</td>
<td>1,838,200</td>
</tr>
<tr>
<td>Total</td>
<td>$33,123,000</td>
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</tbody>
</table>

Of the total budget, $25.9 million is being funded by the State, through the State Building Authority, and $7.2 million by the UM-Flint. Two grants totaling $6.2 million made available by the Charles S. Mott Foundation for developing this site will be used toward the Flint portion of the funding. Flint resources will be used to fund the remaining $1 million.

We propose to issue the project for bids in April 1999 and award a construction contract providing the costs remain within the project budget. Construction completion is expected to occur by Fall 2001.

APPROVED BY THE REGENTS ON

APR 16 1999
We recommend the Regents authorize issuing the UM-Flint Professional Studies and Classroom Building Project for bids and awarding a construction contract providing the costs remain within the project budget.

Respectfully submitted,

Beverly J. Schmoll
Interim Chancellor
University of Michigan-Flint

Robert Kasdin
Executive Vice President
and Chief Financial Officer

April 1999