ACTION REQUEST

Subject: Perry Building Renovation Project

Action Requested: Approval of Design and Authorization to Issue the Project for Bids and Award Construction Contracts

Background:

Act 480 of the Public Acts of 1996 includes a Central Campus Renovation Phase II Project for the Ann Arbor Campus which includes renovation work in the following buildings:

- Perry Building
- Literature, Sciences, and the Arts Building
- Mason Hall and Haven Hall
- West Hall

In September 1998 the Regents approved the Perry Building project and the firm of Einhorn Yaffee Prescott Architecture & Engineering, P.C. for its design. Schematic design documents have now been completed. The project involves renovation of the entire building and construction in the back of the building of a small stair and elevator tower, which will provide barrier free access to all parts of the building. The attached drawing shows the proposed very small addition necessary to accommodate the stair and elevator. The Institute for Social Research will occupy the building.

The project is estimated to cost $12 million, and the proposed budget is as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$ 8,810,000</td>
</tr>
<tr>
<td>Furnishings and Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td>Professional Services</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Contingency</td>
<td>1,340,000</td>
</tr>
<tr>
<td>Total</td>
<td>$12,000,000</td>
</tr>
</tbody>
</table>

The project will be funded by a combination of State Capital Outlay resources and University funding. The University’s share is to be provided by funds on hand and through the issuance of tax-exempt debt secured by a pledge of General Revenues to be paid from student fees. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the $120 million program, secured by a pledge of General Revenues, and authorized by the Regents.

APPROVED BY THE REGENTS ON

DEC 16 1999
We propose to initiate construction work for the demolition and exterior improvements in Spring 2000. The overall renovation construction will begin in Fall 2000 and be completed in Spring 2001. During construction, fifty (50) parking spaces will be temporarily out of service. Arrangements are being made for alternate parking in the Coliseum lot. The addition will result in the permanent loss of six parking spaces.

We recommend the Regents approve the design of the addition as shown in the attachment and authorize issuing the project for bids and awarding the construction contracts, providing the project remains within the budget.

Respectfully submitted,

[Signature]
Robert Kasdin
Executive Vice President

December 1999
attachments
THE UNIVERSITY OF MICHIGAN
THE PERRY BUILDING
ANN ARBOR, MI 48109

PERSPECTIVE ELEVATION AT NEW ADDITION
SCHEMATIC DESIGN

NOVEMBER 19, 1999