THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject: University

University of Michigan-Dearborn

Engineering Laboratory Building Expansion and Renovation

Phase Two of the Science and Engineering Expansion and Renovation Project

<u>Action</u>

Project Approval and Authorization to

Requested: Appoint an Architect

Background:

The Engineering Laboratory Building at the University of Michigan-Dearborn is one of the four original buildings that composed the core of the Dearborn campus in 1959. This building houses classroom, office and laboratory facilities for undergraduate and graduate engineering education. The facility has had few improvements over the years.

In January of 2000, the State of Michigan approved Public Act 265 of 1999 which includes funding and authorization for planning of the University of Michigan-Dearborn Science and Engineering Expansion and Renovation project. The project consists of two phases and includes the expansion and renovation of both the Science Building and the Engineering Laboratory Building, resulting in a total addition of approximately 120,000 gross square feet. Phase One, the Science Building Expansion and Renovation, is being submitted under separate cover. Phase Two, the subject of this communication, is the Engineering Laboratory Building Expansion and Renovation, and will add approximately 78,000 gross square feet of space to the existing building, to accommodate the Institute for Advanced Vehicle Systems, laboratories, seminar rooms and faculty offices. The existing HVAC systems will be upgraded and the main telecommunications equipment room enlarged.

Phase Two is estimated to cost \$20,800,000, approximately sixty percent of the total project estimate of thirty-five million dollars.

This project is part of the FY2002 Capital Outlay Request submitted to the State. The State has authorized proceeding with planning for the project. Through its Building Authority, the State will fund seventy-five percent of the cost of the project. The University of Michigan-Dearborn will fund the balance of the project costs (twenty-five percent). The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents.

Lord, Aeck & Sargent will design the project. Programming is scheduled to begin immediately allowing construction to start in Summer 2002 and be completed in Summer 2004.

APPROVED BY THE REGENTS ON

JUN 2 2 2001

We recommend the Regents approve the University of Michigan-Dearborn Engineering Laboratory Building Expansion and Renovation, Phase Two of the Science and Engineering Expansion and Renovation Project as described and authorize commissioning Lord, Aeck & Sargent for design of this project.

Respectfully Submitted,

Daniel Little

Chancellor

University of Michigan-Dearborn

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Robert Kasdin

Executive Vice President

and Chief Financial Officer

June 2001

Attachment

