

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: College of Engineering
Computer Science and Engineering Building

Action Requested: Approval of Schematic Design

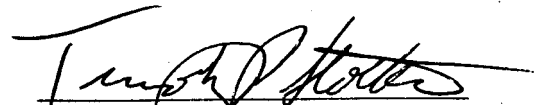
Background:

At the October 2002 meeting, the Regents approved the Computer Science and Engineering Building project and the appointment of Diamond and Schmitt Architects, Inc. as the architect. A 104,000 gross square foot building is proposed to provide a state-of-the-art instructional and academic facility to support computer science, information technology and related activities, and student learning spaces. The new facility will also house the College of Engineering's computer science and engineering faculty, as well as accompanying technical and support staff. The facility will be four floors, plus a penthouse for mechanical equipment and will consist of approximately 60,000 net square feet of space housing offices, research labs, instructional space and common space.

The cost of the project is estimated to be \$40,000,000. Funding will be provided from College of Engineering reserves and gifts. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. A phased construction schedule is planned in order to minimize disruption of the academic calendar, with construction scheduled to begin in Fall 2003 and be completed in Winter 2006.

We recommend the Regents approve the schematic design for the College of Engineering Computer Science and Engineering Building project as presented at the meeting.

Respectfully submitted,



Timothy P. Slottow
Interim Chief Financial Officer

April 2003

APPROVED BY THE REGENTS ON

APR 17 2003