

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: East Hall
Neuroscience Program Expansion

Action Requested: Approval to Proceed with Project

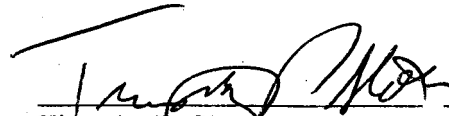
Background:

To support the faculty recruitment efforts in Neuroscience, the College of Literature, Science, and the Arts is proposing to renovate and expand existing research space in East Hall. Approximately 18,100 gross square feet of space on the third and fourth floors and penthouse will be impacted. The scope of the project includes remodeling existing office and unoccupied terrace spaces to create new labs, lab support, administrative support space and additional vivarium space. Included in the scope is the architectural, mechanical and electrical work necessary to accomplish these improvements. We anticipate a slight increase in parking demand associated with this project.

The estimated cost of the project is \$2,000,000. Funding will be provided from the College of Literature, Science and the Arts. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The University of Michigan Plant Extension – Architecture, Engineering and Construction will design the project and construction is scheduled to be completed in early Winter 2004.

We recommend that the Regents approve the East Hall – Neuroscience Program Expansion project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,


Timothy R. Slottow
Interim Chief Financial Officer

February 2003

APPROVED BY THE REGENTS ON
FEB 20 2003