THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Central Campus Recreation Building (CCRB)
Kinesiology Basement Laboratory Renovation

Action Requested: Approval to Proceed with Project

Background:

The Division of Kinesiology is proposing to renovate existing space within the CCRB. Approximately 6,500 gross square feet of space in the basement and on the first floor will be impacted. The proposed project will remodel the north end of the first floor gymnasium and one former racquetball court to create a new muscle biology lab and lab support space. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements, as well as the addition of a 500 square foot mezzanine, new laboratory and darkroom equipment, and supplemental cooling for existing adjacent labs. There will be no impact on parking from this project.

The estimated cost of the project is $775,000. Funding will be provided from departmental discretionary funds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Ann Arbor Architects Collaborative will design the project and construction is scheduled to be completed in Winter 2004.

We recommend that the Regents approve the Central Campus Recreation Building – Kinesiology Basement Laboratory Renovation project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

July 2003

APPROVED BY THE REGENTS ON
JUL 17 2003