

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Physical Medicine and Rehabilitation Department Relocation and
Leasehold Improvements to Burlington #1 Building

Action
Requested: Approval to Proceed with Project

Background:

The Department of Physical Medicine and Rehabilitation (PM&R) occupies office and clinical space in multiple buildings on campus and at off-site locations including:

Level 1 of University Hospital – inpatient and ambulatory physical and occupational therapies,
inpatient and ambulatory physical medicine/rehabilitation clinic
Medical Professional Building on central campus - department offices for PM&R
Eisenhower Park West facility on South Industrial Boulevard - orthotics and prosthetics services
Briarwood Clinic Building #4 - rehabilitation services
Burlington #1 Building at 325 East Eisenhower - spine program clinic

The proposed project will consolidate the above clinics and offices into space currently leased in the Burlington Building. The project includes increasing the amount of the leased space from the current 20,000 gross square feet (gsf) to 40,000 gsf, and renovating approximately 30,000 gsf. This project will provide more efficient clinical space to accommodate increasing demands for PM&R services, and will relocate PM&R's clinic making space available in the University Hospital. In a separate Action Request, we seek approval to renovate this space for the proposed operating room expansion project. There will be no net impact on parking from this project.

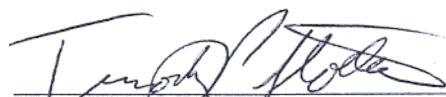
The estimated cost of the project is \$2,263,000 including \$1,182,000 for moveable equipment and furnishings. Funding will be provided from Hospitals and Health Centers' resources. Construction will be managed by the lessor and is scheduled to be completed in Fall 2003.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers' Physical Medicine and Rehabilitation Department Relocation and Leasehold Improvements project as described.

Respectfully submitted,



Lazar J. Greenfield
Interim Executive Vice President
for Medical Affairs



Timothy P. Slotfow
Interim Chief Financial Officer

March 2003

APPROVED BY THE REGENTS ON
MAR 20 2003