Subject: University of Michigan Medical School  
Medical Science Unit I  
Cyclotron Relocation/Addition Project

Action Requested: Approval of Schematic Design

Background:

At the October, 2002 meeting, the Regents approved the Cyclotron Relocation/Addition project and the appointment of Lord, Aeck & Sargent, Inc. as the architect. A 7,000 gross square foot below grade addition to Medical Science Unit I is proposed. The facility will have one floor and will consist of approximately 5,500 net square feet of space. This addition will house the cyclotron and radio-chemistry laboratories, as well as support and office space for the Medical School. Although the addition is underground, the east elevation is exposed. The proposed design for the exposed portion of the addition is illustrated in the attached rendering. A map is also attached indicating the location of the addition within the complex.

The cost of the project is estimated to be $8,000,000, including approximately $3,000,000 for the cyclotron, furnishings and moveable equipment. Funding will be provided from Medical School sources, including a $2,000,000 National Institute of Health construction grant. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Construction is scheduled to begin in Fall 2003 and be completed in Winter 2005.

We recommend the Regents approve the schematic design for the University of Michigan Medical Science Unit I Cyclotron Relocation/Addition Project.

Respectfully submitted,

Lazar Greenfield  
Interim Executive Vice President for Medical Affairs

Timothy P. Slottow  
Interim Chief Financial Officer

Attachments  
March 2003

APPROVED BY THE REGENTS ON MAR 20 2003