Subject: Athletic Department
Academic Success Center

Action Requested: Approval of Schematic Design

Background:

At the March 2003 meeting, the Regents approved the Academic Success Center project and the appointment of Jickling Lyman Powell Inc. as the architect. A 38,000 gross square foot building is proposed that will provide an academic learning center primarily for student-athletes. The facility will be three floors with the lower level partially below grade, and a penthouse for mechanical equipment. Approximately 22,000 net square feet of space will be created to accommodate: group study areas, computer labs, meeting rooms designated for tutorial work, a meeting room with capacity for 50 students, offices for instructional support, and assembly areas for groups.

The cost of the project is estimated to be $12,000,000. Funding will be provided from Athletic Department resources, gifts and investment proceeds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Construction is scheduled to begin in Summer 2004 and be completed in Spring 2006.

We recommend the Regents approve the schematic design for the Academic Success Center project as presented at the meeting.

Respectfully submitted,

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

November 2003

APPROVED BY THE REGENTS ON
NOV 1 0 2003