THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:

University of Michigan Hospitals and Health Centers (UMHHC)

East Ann Arbor Computed Tomography and Magnetic Resonance

Imaging Expansion Project

Action

Requested:

Approval of Schematic Design

Background:

At the June 2004 meeting, the Regents approved the University of Michigan Hospitals and Health Centers East Ann Arbor Computed Tomography (CT) and Magnetic Resonance Imaging (MRI) Expansion project and the appointment of Albert Kahn Associates as the architect.

The project includes a 6,700 gross square foot addition to the north side of the existing MRI building. The facility will have one floor with rooftop screening for mechanical equipment and include space for two new imaging rooms, a reading room, and related support space. The need for an estimated 40 additional parking spaces will be accommodated by expanding on-site surface parking planned for the East Ann Arbor properties.

The estimated cost of the project is \$7,200,000, including \$3,500,000 for equipment. Funding will be provided from Hospitals and Health Centers' resources. Initially, the project may be financed by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Construction is scheduled to be completed in Fall 2006.

We recommend the Regents approve the schematic design for the University of Michigan Hospitals and Health Centers (UMHHC) East Ann Arbor Computed Tomography and Magnetic Resonance Imaging Expansion project as presented at the meeting.

Respectfully submitted,

Obert P Kelch

Executive Vice President for

Medical Affairs

December 2004

Timothy P. Slottow

Executive Vice President and

Chief Financial Officer

APPROVED BY THE REGENTS ON

DEC 1 6 2004