THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:

Hill Dining Center Project

APPROVED BY THE REGENTS ON

<u>Action</u>

NOV 1 8 2004

Requested:

Approval of Project and Authorization to Appoint an Architect

Background:

The Residential Life Initiative (RLI) plan calls for the renewal, revitalization and modernization of campus residential facilities, including student housing and dining. The Hill Dining Center is one of the first major capital projects to be implemented as part of this comprehensive plan. Preliminary programming has been completed, indicating the need for approximately 700 seats housed in approximately 45,000 gross square feet of space. The space is proposed to be partially provided from the renovation of existing dining space in either Mosher-Jordan or Stockwell Residence Halls, with the remainder from an addition to be located in general proximity to either hall (see attached map). We will work with the architect to develop the best option of utilizing existing space and infrastructure in order to minimize the size of the addition. When we seek approval of schematic design, we will explain how the project will integrate into either Mosher-Jordan or Stockwell Hall, and provide a construction schedule.

The estimated cost of the project is approximately \$21,000,000, including approximately \$3,500,000 for food-service equipment and furniture. Funding will be provided from a combination of Housing resources and investment proceeds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Goody Clancy & Associates will design the project.

We recommend the Regents approve the Hill Dining Center project as described and authorize commissioning Goody Clancy & Associates for its design.

Respectfully submitted,

E. Royster Harner

Vice President for Student Affairs

Timothy P. Slottow

Executive Vice President and

Chief Financial Officer

November 2004 Attachment

