THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Pediatric Cardiology Sedation and Recovery

Action Requested: Approval to Proceed with Project

Background:

The invasive cardiac and electrophysiology laboratories within the Department of Pediatrics’ Division of Pediatric Cardiology do not have dedicated recovery space for outpatients following their invasive procedures or sufficient storage space. Currently, outpatients are recovered from their cardiac catheterization or electrophysiological procedures in two designated outpatient spaces on the fifth level of Mott Children’s Hospital. These spaces are not adequate for the patient demand. There is also insufficient secure space for necessary equipment and supplies. This project will resolve many regulatory, safety and operational issues that exist within the Division of Pediatric Cardiology.

An approximately 1,900 gross square foot renovation is planned. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is $923,000. Funding will be provided from Hospitals and Health Centers’ resources. Initially, the project may be financed by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Integrated Design Solutions, LLC will design the project. Construction is scheduled to be completed in Winter 2006.

We recommend the Regents approve the University of Michigan Hospitals and Health Centers - Pediatric Cardiology Sedation and Recovery Space Project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Robert P. Kelch
Executive Vice President for
Medical Affairs

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2005

APPROVED BY THE REGENTS ON
MAR 17, 2005