Subject: Mosher-Jordan Hall Renovation and Hill Dining Center

Action Requested: Approval of Schematic Design

Background:

At the November 2004 meeting, the Regents approved the Hill Dining Center project and the appointment of Goody Clancy & Associates for its design. After a detailed programming effort and site study, we identified the best location for the new dining center to be in proximity to Mosher-Jordan Hall. Consistent with the overall Residential Life initiative presented to the Regents in September 2004, the first comprehensive renovation of a heritage residence hall was approved at the May 2005 meeting with the Mosher-Jordan renovation project and the appointment of Goody Clancy & Associates as the architect.

This project integrates the new dining center and the comprehensive renovation of Mosher-Jordan Hall into one project. The new dining center will have approximately 700 "marketplace" seats in approximately 35,000 gross square feet of space and will be connected to Mosher-Jordan Hall on the first floor. A café-style facility on the upper level will accommodate approximately 70 seats and will feature grab-and-go food, beverages and convenience items.

Constructed in 1930, Mosher-Jordan Hall is a 145,000 gross square foot, six story residence hall housing approximately five hundred students. A 12,000 gross square foot mechanical building will be built to accommodate air-conditioning for the entire facility and to house other mechanical and electrical equipment, a loading dock, and trash facilities. The renovation of Mosher-Jordan seeks to preserve the existing historic spaces and details, while creating new community spaces by reconfiguring current spaces. A new, multi-level lobby and entrance will be created to provide a single point of entry for residents and visitors, as well as centralized services for students in both houses. Infrastructure upgrades will include new plumbing, elevators, seating, ventilation, fire detection and suppression systems, wired and wireless high-speed network access, renovated bath facilities, and accessibility improvements. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The combined cost of the project is estimated to be $65,100,000. Funding will be provided from University Housing resources and investment proceeds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Construction is scheduled to be completed in Summer 2008.
We recommend that the Regents approve the schematic design for the Moshier-Jordan Hall Renovation and New Dining Center project as presented at the meeting.

Respectfully submitted,

E. Royster Harper
Vice President for Student Affairs

September 2005

Timothy P. Slottje
Executive Vice President and
Chief Financial Officer

APPROVED BY THE REGENTS ON

SEP 15 2005