

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
April 19, 2012

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
C. S. Mott Children's Hospital, Women's Hospital,
Maternal and Child Health Care Center,
and James and Lynelle Holden Perinatal Research Laboratory
Adult Inpatient Capacity Expansion and UH South Office Renovation Project

Action

Requested: Approval of Project and Authorization to Appoint an Architect

Background:

The Adult Inpatient Capacity Expansion (AICE) and UH South Office Renovation Project is presented in support of the University of Michigan Health System (UMHS) strategic plan and the advancement of the clinical care mission. Specifically, the AICE plan supports the ability of UMHS to improve adult inpatient access and grow patient care volumes in high acuity/complex care services.

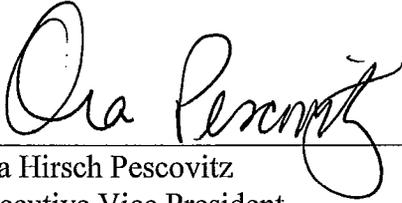
The relocation of Children's and Women's inpatient services from the former C. S. Mott Children's Hospital complex provides an opportunity to repurpose the facility for adult inpatient uses as well as provide incremental faculty and staff office space to serve the new C.S. Mott Children's and Von Voigtlander Women's Hospitals and other clinical care and support programs.

This project will renovate approximately 163,000 gross square feet for a new adult operating room suite of eight rooms, a new imaging suite, 95 general patient care beds, and 25 intensive care beds to serve primarily Neurosciences programs. Approximately 104,000 gross square feet will be renovated to house faculty and staff offices. Space vacated in University Hospital bed units and operating rooms will be realigned to permit growth and improved access and efficiency of care in other adult inpatient programs and services. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. The impact on parking is being assessed and will be brought forward at the schematic design update.

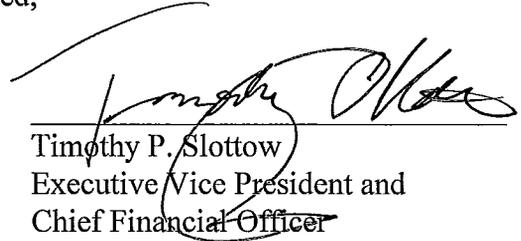
The estimated cost of the project is \$163,000,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Hobbs and Black will design the project. Design is scheduled to begin immediately, and we will return with a construction schedule when we seek approval of schematic design.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers C. S. Mott Children's Hospital, Women's Hospital, Maternal and Child Health Care Center, and James and Lynelle Holden Perinatal Research Laboratory Adult Inpatient Capacity Expansion and UH South Office Renovation Project as described and authorize commissioning the architectural firm of Hobbs and Black for its design.

Respectfully submitted,



Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2012