

ACTION REQUEST

Subject: Chemistry Building, Willard Henry Dow Laboratory, and Alexander G. Ruthven Museums Building
Renovation for Army, Navy, and Air Force Officer Education Programs Relocation

Action

Requested: Approval to Proceed with Project

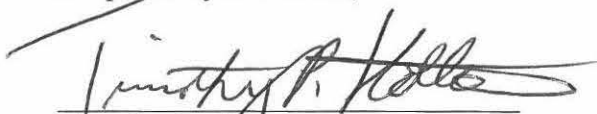
Background:

This project will provide space to relocate the Army, Navy, and Air Force Officer Education Programs from North Hall into the Chemistry Building and Willard Henry Dow Laboratory and the Alexander G. Ruthven Museums Building. Approximately 15,000 gross square feet of former teaching laboratories, offices, and storage space in the Chemistry Building and Willard Henry Dow Laboratory will be renovated to provide spaces for administrative functions, staff lockers, break rooms, physical fitness, and rooms for student commons and storage needs. Approximately 6,000 gross square feet of former library and dry collection storage spaces within the Alexander G. Ruthven Museums Building will be renovated to establish classrooms and storage. After the project is completed and the programs have been relocated, we plan to return to seek approval for the demolition of North Hall. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$4,000,000. Funding will be provided from investment proceeds. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of SmithGroupJJR will design the project. The project is expected to provide an average of 19 on-site construction jobs. Construction is scheduled to be completed in the spring of 2014.

We recommend that the Board of Regents approve the Chemistry Building, Willard Henry Dow Laboratory, and Alexander G. Ruthven Museums Building Renovation for Army, Navy, and Air Force Officer Education Programs Relocation project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slotow
Executive Vice President and
Chief Financial Officer