THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents February 20, 2014

Subject:University of Michigan Hospitals and Health CentersNeuroscience HospitalRenovation for Electroencephalography and Electromyography Clinics Relocation

<u>Action</u> <u>Requested</u>: Approval to Proceed with Project

Background:

As part of the adult inpatient capacity improvement initiative and in preparation for the expansion of adult hospital operating rooms on Level 1 of the University Hospital, a relocation of the electroencephalography and electromyography (EEG/EMG) clinics from University Hospital is planned. This project will renovate approximately 6,700 gross square feet of space recently vacated by the relocation of Pediatric Physical Therapy and Occupational Therapy services from Level 2 of the Neuroscience Hospital to an off-site ambulatory care location. The renovation will provide examination rooms, waiting rooms, offices, and staff support spaces for the relocated EEG/EMG clinics. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$2,600,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Project and Design Management will design the project. The project is expected to provide an average of 9 on-site construction jobs. Construction is scheduled to be completed in the fall of 2014.

<u>We recommend</u> that the Board of Regents approve the University of Michigan Hospitals and Health Centers Neuroscience Hospital Renovation for Electroencephalography and Electromyography Clinics Relocation project as described, authorize commissioning the architectural firm of Project and Design Management for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Executive Vice President for Medical Affairs

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Timothy P. Slottow Executive Vice President and Chief Financial Officer

February 2014