

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Approved by the
Regents
May 15, 2014

Subject: University of Michigan Hospitals and Health Centers
University Hospital
Adult Emergency Department Critical Care Unit

Action

Requested: Approval to Proceed with Project

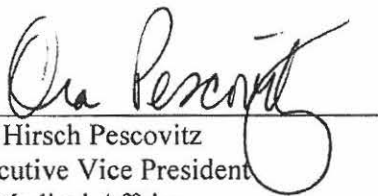
Background:

The University of Michigan Health System (UMHS) seeks to improve access to UMHS health care providers and increase patient volumes in complex care services via its Adult Inpatient Capacity Expansion Initiative. As part of the initiative, a renovation of approximately 7,800 gross square feet of space in the emergency department on Level B1 of University Hospital formerly occupied by the pediatric emergency services area, now located at C.S. Mott Children's and Von Voigtlander Women's Hospitals, is planned. The renovation project will create a new critical care area of nine rooms, enabling stabilization and early initiation of intensive care unit (ICU) protocol-driven care for select populations in the emergency department. This effort is expected to reduce the length of stays in select ICU beds within University Hospital and create increased capacity. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

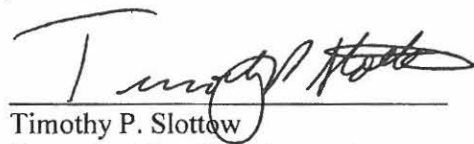
The estimated cost of the project is \$7,000,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Niagara Murano will design the project. The project is expected to provide an average of nine on-site construction jobs. Construction is scheduled to be completed in the summer of 2015.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers University Hospital Adult Emergency Department Critical Care Unit project as described, authorize commissioning the architectural firm of Niagara Murano for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

May 2014