

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the
Regents
February 19, 2015

ACTION REQUEST

Subject: Intramural Sports Building
Renovation

Action

Requested: Approval of Schematic Design and Revised Project Scope and Budget

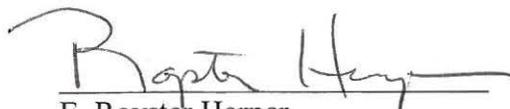
Background:

At the September 2014 meeting, the Board of Regents approved the Intramural Sports Building Renovation project and the appointment of Integrated Design Solutions, in association with RDG Planning and Design, as the architect for its design. Constructed in 1928, the approximately 106,000-gross-square-foot Intramural Sports Building (IMSB) was the first university recreational sports facility in the country. We propose improvements to the IMSB that will update infrastructure and address contemporary programmatic needs for fitness and recreational spaces. The project will reconfigure existing space within the building to provide larger areas for cardio and weight training; new group exercise rooms; improved racquetball courts, locker rooms, and staff offices; and spaces for social interaction. Infrastructure upgrades will include accessibility improvements, plumbing and wired and wireless networking upgrades, exterior window replacement, masonry repairs, lighting improvements, and gymnasium floor replacement. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

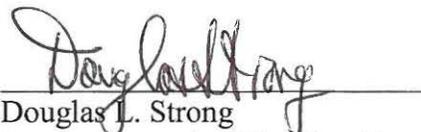
We are seeking approval to revise the project budget from \$18,700,000 to \$21,400,000 to accommodate additional scope, including air conditioning, building perimeter drains, and larger group exercise rooms based on extensive user feedback. Funding will be provided from investment proceeds and the Student Life Student Fee for Facility Renewal. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 37 on-site construction jobs. Construction is scheduled to be completed in the fall of 2016.

We recommend that the Board of Regents approve the schematic design as presented at the meeting and the revised project scope and budget for the Intramural Sports Building Renovation project.

Respectfully submitted,



E. Royster Harper
Vice President for Student Life



Douglas L. Strong
Interim Executive Vice President and
Chief Financial Officer

February 2015