

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: William D. Revelli Band Rehearsal Hall
Facility Improvements

Action
Requested: Approval to Proceed with Project

Background:

Constructed in 1973 with an addition in 1990, William D. Revelli Band Rehearsal Hall is used by the Michigan Marching Band and other athletic event bands. The School of Music, Theatre & Dance proposes a renovation of approximately 6,100 gross square feet that will expand the capacity of restrooms, increase the capacity of the ventilation and air conditioning system, and repair or replace deteriorated elements of the interior and exterior of the building. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is \$1,900,000. Funding will be provided from investment proceeds. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. The project is expected to provide an average of six on-site construction jobs. Construction is scheduled to be completed in the fall of 2017.

We recommend that the Board of Regents approve the William D. Revelli Band Rehearsal Hall Facility Improvements project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer

December 2016