

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: North Campus Recreation Building
Renovation

Action

Requested: Authorization to Issue the Project for Bids and Award Construction Contracts


Background:

At the December 2016 meeting, the Board of Regents approved the schematic design and revised project scope and budget for the North Campus Recreation Building Renovation project. The project includes renovation of the entire approximately 67,000-gross-square-foot building, including renovated racquetball and squash courts, sauna, staff offices, and meeting rooms; expanded weight training and cardio spaces; a group exercise room; Americans with Disabilities Act-accessible locker rooms; a gender-inclusive locker room and restroom; and a resurfaced running track that removes the banked turns. The project scope will also address heating, ventilation, and air conditioning systems; replace the electrical substation and boilers; update the fire detection and alarm system; install fire suppression; replace lighting and pool equipment; reconfigure the main building entrance to improve functionality and visibility; and construct a small canopy addition. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements.

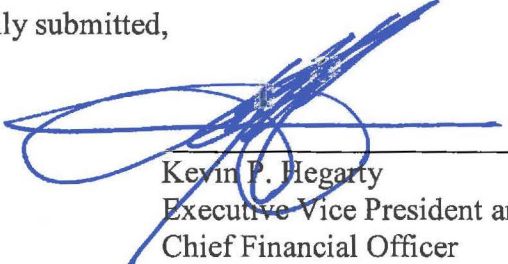
The estimated cost of the project is \$17,400,000. Funding will be provided from the Student Life Student Fee for Facility Renewal. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 24 on-site construction jobs. Construction is scheduled to be completed in the fall of 2018.

We recommend that the Board of Regents authorize issuing the North Campus Recreation Building Renovation project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



E. Royster Harper
Vice President for Student Life



Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer

April 2017