THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:University of Michigan Health
C.S Mott Children's and Von Voigtlander Women's Hospitals
Emergency and Psychiatric Services Renovation

Action Requested: Approval to Proceed with Project

Background:

Children's Emergency Services (CES) is located on level two of the C.S. Mott Children's and Von Voigtlander Women's Hospitals. This renovation will create six exam rooms for CES, four patient rooms for adolescent Psychiatric Emergency Services, and expand clinical and support spaces. This will require the demolition and renovation of approximately 5,400 gross square feet of existing office and conference space on level two. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$5,800,000. Funding will be provided from University of Michigan Health resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions will design the project. The project is expected to provide an average of nine on-site construction jobs. Construction is scheduled to be completed in the winter of 2023.

<u>We recommend</u> that the Board of Regents approve C.S Mott Children's and Von Voigtlander Women's Hospitals Emergency and Psychiatric Services Renovation project as described and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Marchel S. Ringe

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Geoffrey S. Chatas Executive Vice President and Chief Financial Officer

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