THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION ACTION REQUEST

Subject:

University of Michigan Health

Brighton Center for Specialty Care Linear Accelerator Expansion

Action

Requested:

Approval to Proceed with Project

Background:

The Brighton Center for Specialty Care opened in 2018 and houses one linear accelerator. This project will construct an addition of approximately 2,300 gross square feet that will add a second linear accelerator to accommodate current needs and forecasted growth. The scope of the project includes the architectural, mechanical, electrical, fire protection, and emergency power necessary for the small addition to the existing building.

The estimated cost of the project is \$10,000,000. Funding will be provided from University of Michigan Health resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions will design the project. The project is expected to provide an average of 15 on-site construction jobs. Construction is scheduled to be completed in the spring of 2023.

We recommend that the Board of Regents approve the Brighton Center for Specialty Care Linear Accelerator Expansion project as described and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Marschall S. Runge

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Executive Vice President for Medical Affairs and

Dean, Medical School

Geoffrey S. Chatas

Executive Vice President and

Chief Financial Officer

May 2022