THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Health

Rogel Cancer Center Infrastructure Upgrades

<u>Action</u>

Requested: Approval to Proceed with Project

Background:

The Rogel Cancer Center was constructed in 1997 and most of the major mechanical and plumbing systems are original to the building. This project will refurbish eight air handlers and associated equipment, replace a backup air hander and replace booster pumps. The project also includes a renovation of approximately 9,800 gross square feet of the main entrance patient drop off canopy ceiling, replacement of the infrared heaters and the fire suppression system. There will be no impact on parking from this project.

The estimated cost of the project is \$10,400,000. Funding will be provided from University of Michigan Health resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of MA Engineering will design the project. Construction is scheduled to be completed in the winter of 2026.

We recommend that the Board of Regents approve the Rogel Cancer Center Infrastructure Upgrades project as described and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Marschall S. Runge

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Executive Vice President for Medical Affairs and

Dean, Medical School

Geoffrey S. Chatas

Executive Vice President and

Chief Financial Officer

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