

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Lane Hall Renovations and Addition

Action

Requested: Approval of Design and Increase in Project Scope, and Authorization to Solicit Bids and Award a Construction Contract

Background:

At the May 1998 meeting, the Regents approved the Lane Hall Renovations and Addition project to provide space for the Women's Studies Program and for the Institute for Research on Women and Gender. Schematic design of the project is now complete and will be presented for approval at the July 1998 meeting. Design criteria for the project are attached to this communication

During the design, it was discovered that the parapets around the entire building are in poor condition and must be completely rebuilt. This effort will add approximately \$500,000 to the previously authorized \$6,500,000 cost of the project.

The 15,000 square foot addition and renovations to the existing building are projected to cost \$7,000,000, with a projected budget as follows:

Construction	\$5,500,000
Professional Fees	400,000
U-M Fees	205,000
Moving and Telecommunications	100,000
Landscaping and Site Utilities	50,000
Equipment	50,000
Project Contingency	<u>695,000</u>
Total	\$7,000,000

The project will be funded with \$2,250,000 from the College of Literature, Science, and the Arts (L.S.&A.) and \$4,750,000 from nonrecurring capital resources. The proposed project may be financed, all or in part, by increasing the commercial paper issuance under the \$120 million program, authorized by the Regents in July 1997, and secured by a pledge of General Revenues.

The project will be bid in late Fall 1998 and be completed by January 2000.

We recommend the Regents approve the project design and increase in scope, and authorize soliciting bids and awarding a construction contract, if bids are within the budget.

Respectfully submitted,



Robert Kasdin
Executive Vice President

July 1998
attachment

APPROVED BY THE REGENTS ON

JUL 16 1998

Lane Hall Addition and Renovation

Exterior Design Objectives

1. Maintain architectural compatibility with the existing 1917 Lane Hall design.
2. Respect the existing set-back of Lane Hall to State Street and Washington Street.
3. Enhance the Site area between Lane and State Street.
4. Develop a handicapped entrance to the Lane Hall complex.
5. Provide service access off Washington Street.
6. Height of new addition should not exceed the ridge of Lane Hall.
7. Respect the urban design context of the State/Washington Street area.