

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
Helipad Relocation Project

Action Requested: Approval of Design and Authorization to Solicit Bids and Award a Construction Contract

Background:

At the July 1998 meeting, the Regents approved proceeding with the helipad relocation project. During the November 1998 meeting, the Regents reviewed a list of design objectives for the exterior elements of the project. This month, we are requesting approval of the helipad design. The architect, Albert Kahn Associates, Inc., will present the design during the meeting.


Contingent upon the Regents' approval of the design, we are also requesting authorization to issue the project for bids and to award a construction contract to the lowest responsive bidder, providing the project remains within the authorized budget. The proposed budget breakdown is as follows:

Construction	\$ 5,690,000
Furniture and Equipment	90,000
Professional Fees	642,000
UM Fees	220,000
Contingency	385,000
TOTAL PROJECT	\$ 7,027,000

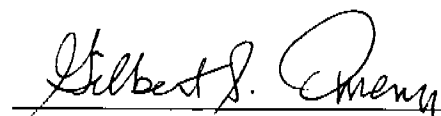
We are expecting to receive the Certificate of Need approval in early March 1999. Upon receiving that approval, we plan to bid the project in April 1999, and expect to complete construction by the end of 2000. Funding will be provided from Hospital's reserves.

We recommend the Regents approve the design of the relocated helipad as presented at the meeting and authorize issuing the project for bids and awarding a construction contract, providing the project remains within the authorized budget.

Respectfully submitted,



Robert Kasdin
Executive Vice President
and Chief Financial Officer



Gilbert S. Omenn
Executive Vice President for Medical Affairs
and Chief Executive Officer,
University of Michigan Health System

January 1999

APPROVED BY THE REGENTS ON

JAN 21 1999