

UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Medical Information Services Relocation Project

Action Requested: Approval to Proceed with Project

Background:

The facility formerly known as the Industrial Technology Institute (ITI) was purchased by the University in 1999 to provide additional space for the Health System in response to clinical and health services needs. The building, now referred to as the North Campus Administrative Complex (NCAC), is programmed for a number of administrative functions, including Planning and Marketing, Telecommunications, Telemarketing, Medical Information Services, and Human Resources. The facilities that presently house these functions are programmed to provide office space for Medical School faculty, their support staff, and to accommodate clinical programs. The proposed project will relocate Medical Information Services to the NCAC.

The Department of Medical Information Services currently operates out of several locations including the University Hospital/Taubman Center, Auxiliary Services on North Campus (Green Road) and Arbor Lakes on Plymouth Road. The proposed relocation involves vacating 28,000 square feet in Taubman, Auxiliary Services and Arbor Lakes and occupying 31,000 square feet at the NCAC. Medical Information Services would continue to maintain a small presence within Taubman for retrieval and distribution of medical records to patient care areas across the main complex. The proposed relocation to the NCAC provides several advantages: reduction of operating expenses associated with the present lease agreement, expansion of records storage and processing capability, and increase of efficiencies in staffing and supervision.

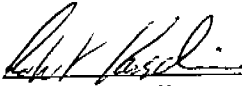
The project cost estimate to renovate the space for occupancy is \$3,910,000. Funding will be provided from Hospitals and Health Centers' capital fund.

APPROVED BY THE REGENTS ON

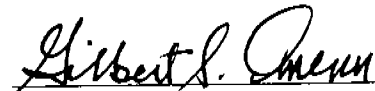
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We recommend the Regents approve the University of Michigan Hospitals and Health Centers (UMHHC) Medical Information Services Relocation project as described and authorize issuing the project for bids and awarding a construction contract providing that bids are within the approved budget.

Respectfully submitted,



Robert Kasdin
Executive Vice President
and Chief Financial Officer



Gilbert S. Omenn
Executive Vice President
for Medical Affairs

October 2000