

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)  
North Campus Administrative Complex Heating and Cooling Upgrade  
Project

Action

Requested: Approval to Proceed with Project

Background:

The North Campus Administration Complex (NCAC) was purchased in 1999 by the Health System and is utilized by various administrative functions. The existing heating and cooling system at the facility is not adequate to meet present user requirements. The facility was originally designed with an expectation that the highly intensive computer environment would contribute a heat source to warm the air. With the changeover in facility use and relocation of the various computer systems, a new heating system is required. In addition, the present cooling systems are beyond their useful lives and in need of replacement.

This project includes replacement of the boilers, associated controls, pumps and piping to develop greater capacity for heating the facility and provision for zone temperature controls. The cooling system will be replaced, including the installation of new chillers, cooling towers, pumps, piping and controls.

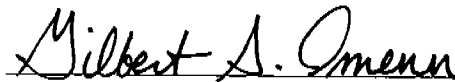
The project is estimated to cost \$2,000,000. Funding will be provided from the UMHHC capital budget for Fiscal Year 2002. The project is expected to be complete in the Fall of 2002.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers North Campus Administrative Complex Heating and Cooling Upgrade Project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Robert Kasdin  
Executive Vice President  
and Chief Financial Officer



Gilbert S. Omenn  
Executive Vice President  
for Medical Affairs

September 2001

APPROVED BY THE REGENTS ON

SEP 20 2001