

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
University Hospital Interventional Radiology Room Project

Action

Requested: Approval to Proceed with Project

Background:

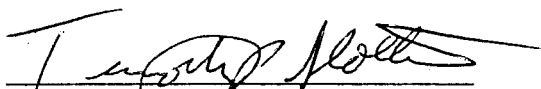
The Department of Radiology provides patient services via a variety of imaging modalities and technologies. The technology currently used to provide interventional diagnostic and therapeutic services in room B1 D454 has reached its useful life. New imaging technology will not fit in this existing space. The proposed project will combine two rooms on level 1 of University Hospital to create adequate angiography space and accommodate the new equipment. Functions currently performed in this space will be redistributed in the Radiology department. The renovation and new equipment will allow UMHHC to provide enhanced diagnostic and therapeutic interventional services for its patients.

This project covers the site preparation expense required to install the previously funded new equipment. The project scope includes renovation of 1,100 gross square feet and requires demolition and rerouting of existing building systems above the ceiling to accommodate the new technology and mounting requirements. We anticipate no impact on parking needs associated with this project.

The estimated cost of the project is \$724,000. Funding will be provided from the Hospital and Health Centers' resources. The construction cash flow may be provided, all or in part, from tax-exempt debt secured by a pledge of Hospital Gross Revenues. Initially, the project may be financed by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The project is expected to be completed in late Fall 2002.

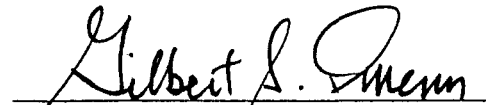
We recommend that the Regents approve the UMHHC University Hospital Interventional Radiology Room project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Interim Chief Financial Officer

Respectfully submitted,



Gilbert S. Omenn
Executive Vice President
for Medical Affairs

July 2002

APPROVED BY THE REGENTS ON

JUL 18 2002