

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Institute for Social Research
Replace Chiller

Action
Requested: Approval to Proceed with Project

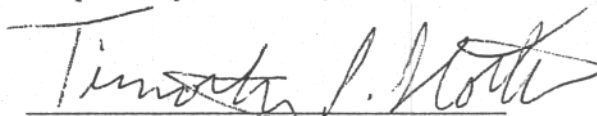
Background:

The Institute for Social Research Building is served by two chillers. One chiller is more than 30 years old and is beyond its useful life and in need of replacement. This project will replace the existing unit and related piping and pumps. The scope of the project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$910,000. Funding will be provided from General Fund resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The University of Michigan, Plant Extension – Architecture, Engineering and Construction will design the project. Construction is scheduled to be completed in Spring 2005.

We recommend that the Regents approve the Institute of Social Research – Replace Chiller project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

July 2004

APPROVED BY THE REGENTS ON

JUL 15 2004