

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Fiscal Year 2005 Supplemental Capital Outlay Submission  
All Campuses

Background:

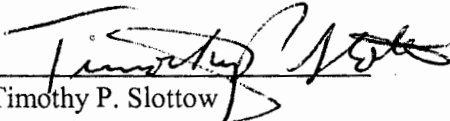
In March 2005, the University was asked by the State to submit a supplemental Capital Outlay Request for fiscal year 2005. In that request, the Ann Arbor Campus submitted three projects to be considered for State funding, as part of Phase III of Campus Renovations: Observatory Lodge, Phoenix Memorial Laboratory, and Student Activities Building renovations. Observatory Lodge has not undergone a comprehensive upgrade since it was constructed in 1930 for use as an apartment building. Upon completion, Observatory Lodge will be used as classroom and office space by the Division of Kinesiology. The Phoenix Memorial Laboratory Building was previously dedicated to nuclear research in conjunction with the Ford Nuclear Reactor that is currently undergoing decommissioning. The space will be renovated for use as classroom and research space for engineering and science programs. The Student Activities Building will be renovated to enhance our ability to provide students with an efficient and effective means to access the vast array of services we provide. The renovations are estimated to cost \$11.5 million for Observatory Lodge, \$9.5 million for the Phoenix Memorial Laboratory, and \$8.5 million for the Student Activities Building, for a total of \$29.5 million.

The Flint Campus requested renovations to French Hall and the Murchie Science Building. These facilities will be renovated in order to provide updated classroom, music recital and rehearsal, and science laboratory space for the College of Arts and Sciences and the School of Education and Human Services. General functional improvements will also be made for both buildings. The project is estimated to cost \$9.35 million.

The Dearborn Campus did not request any Capital Outlay funding in this submission.

Over the years, the State has made significant and strategic investments through the Capital Outlay program at all three University of Michigan campuses. This Capital Outlay request will further our partnership with the State, upgrade the infrastructure in five buildings, provide updated space for student learning environments and services, and support research initiatives.

Respectfully submitted,

  
Timothy P. Slottow  
Executive Vice President and  
Chief Financial Officer

April 2005

APPROVED BY THE REGENTS ON

APR 21 2005