

DEC 15 2005

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
University Hospital
Nuclear Medicine Pharmacy Renovation

Action

Requested: Approval to Proceed with Project

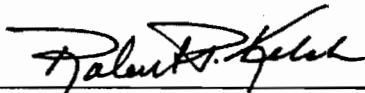
Background:

The Nuclear Medicine Pharmacy is located on Level B1 of University Hospital in the Nuclear Medicine suite. The pharmacy dispenses radioactive pharmaceuticals for patient testing via gamma cameras and positron emission tomography (PET). An 800 gross square foot renovation is planned that will reconfigure spaces to accommodate projected needs, and create a "clean room" environment required for sterile pharmaceuticals to ensure patient safety. New mechanical equipment for the space will be installed on an adjacent roof. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

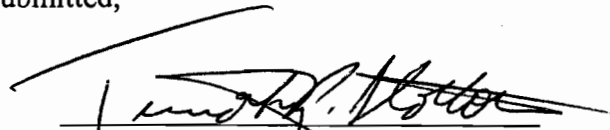
The estimated cost of the project is \$1,100,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of HarleyEllis will design the project. Due to the need to keep Nuclear Medicine operational during construction, construction activity will be managed in phases, and is scheduled to be completed in Spring 2007.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers University Hospital Nuclear Medicine Pharmacy Renovation project as described, authorize commissioning the architectural firm of HarleyEllis for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Robert P. Kelch
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

December 2005