THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents September 18, 2008

Subject:University of Michigan Hospitals and Health Centers
University Hospital
Inpatient Adult Psychiatry Renovation

Action Requested: Approval to Proceed with Project

Background:

The inpatient psychiatry unit on Level 9 of University Hospital is original to the facility's opening in 1986. Since that time, psychiatric research has lead to changes in psychiatric care modalities and facility requirements. These changes in care have rendered the unit's original design outdated. A renovation of approximately 16,300 gross square feet is planned to improve the quality of patient care and safety in the inpatient psychiatry unit. Unit 9C and a portion of unit 9D will be reconfigured to provide sixteen private and eight semi-private patient rooms, consultation rooms, staff workstations, and support spaces. The new configuration will allow separation of patient groups by diagnosis, and access to patient areas will be reconfigured for improved safety. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$3,150,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Hobbs and Black Associates, Inc. will design the project. A phased construction schedule is planned in order to minimize disruption to patient care with construction to be completed in Winter 2010.

<u>We recommend</u> that the Regents approve the University of Michigan Hospitals and Health Centers University Hospital Inpatient Adult Psychiatry Renovation project as described, authorize commissioning the architectural firm of Hobbs and Black Associates, Inc. for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

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Robert P. Kelch Executive Vice President for Medical Affairs

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September 2008