

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents  
September 17, 2009

Subject: University of Michigan Hospitals and Health Centers  
East Ann Arbor Health and Geriatrics Center  
Renovations for New Infusion Suite

Action

Requested: Approval to Proceed with Project

Background:

The University of Michigan Hospitals and Health Centers requires an off-campus location to accommodate projected growth in adult non-cancer infusion services. Annual growth is projected for adult non-cancer infusion services with a targeted growth in multiple sclerosis therapy, requiring an adequately designed and staffed infusion facility. Existing infusion facilities are not capable of supporting the current and anticipated growth in outpatient non-cancer infusion services. As a result, a new infusion center is recommended to be constructed in space at East Ann Arbor Health and Geriatric Center to accommodate these adult outpatient non-cancer infusions. A 5,000 gross square foot renovation is planned that will create a new infusion suite with ten bays, pharmacy, nursing stations, and office and support spaces. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

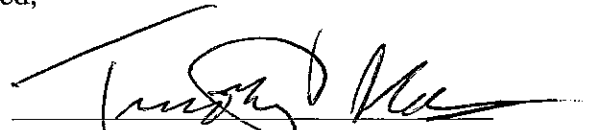
The estimated cost of the project is \$1,500,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Hobbs and Black Associates, Inc. will design the project. Construction is scheduled to be completed in the spring of 2010.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers East Ann Arbor Health and Geriatrics Center Renovations for New Infusion Suite project as described, authorize commissioning the architectural firm of Hobbs and Black Associates, Inc. for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Ora Hirsch Pescovitz  
Executive Vice President  
for Medical Affairs



Timothy P. Slottow  
Executive Vice President and  
Chief Financial Officer

September 2009