

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers  
University Hospital  
Trauma Burn Unit Renovations

Action

Requested: Approval to Proceed with Project


Background:

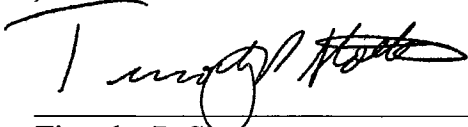
The Trauma Burn Unit located on Level 1 of the University Hospital has received minor improvements since it was constructed in 1986. Since then the delivery of medicine has changed, and now the physical constraints of the unit reduce staff efficiency and effectiveness. The unit will undergo renovations to improve staff efficiency and create a more healing environment for patients and families. A renovation of approximately 6,600 gross square feet is planned that will improve lighting for care within the patient rooms, improve treatment rooms and upgrade finishes in the patient and support corridors, create a dedicated physical therapy and occupational therapy room, and create a faculty on call room. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$3,330,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Project and Design Management LLC will design the project. A phased construction schedule is planned in order to minimize disruption to operations and patient care, with construction to be completed in the fall of 2012.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers University Hospital Trauma Burn Unit Renovations project as described, authorize commissioning the architectural firm of Project and Design Management LLC for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

  
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Ora Hirsch Pescovitz  
Executive Vice President  
for Medical Affairs

  
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Timothy P. Slottow  
Executive Vice President and  
Chief Financial Officer

December 2011