

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents  
October 13, 2011

Subject: University of Michigan Hospitals and Health Centers  
C. S. Mott Children's and Von Voigtlander Women's Hospitals  
Cardiac Catheterization Laboratory

Action

Requested: Approval to Proceed with Project

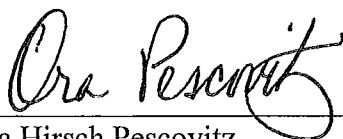
Background:

In 2010, cardiac catheterization laboratory procedures averaged more than 2,000 per laboratory in the University of Michigan Health System. Current volume trends indicate the need for a second functional cardiac catheterization laboratory for pediatric patients. This project will complete approximately 1,100 gross square feet of shelled space on level 11 of the new C. S. Mott Children's and Von Voigtlander Women's Hospitals building to accommodate this second cardiac catheterization laboratory that will utilize state-of-the-art equipment. The new laboratory will be constructed adjacent to and utilize the control room for the existing cardiac catheterization laboratory on level 11. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project. A Certificate of Need will be required from the State of Michigan Department of Community Health for this project.

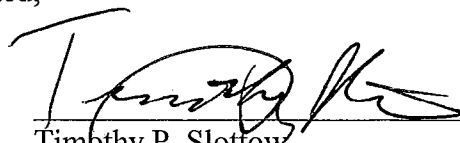
The estimated cost of the project is \$3,450,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Fishbeck, Thompson, Carr & Huber Inc. will design the project. Construction is scheduled to be completed in the fall of 2012.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers C. S. Mott Children's and Von Voigtlander Women's Hospitals Cardiac Catheterization Laboratory project as described, authorize commissioning the architectural firm of Fishbeck, Thompson, Carr & Huber Inc. for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Ora Hirsch Pescovitz  
Executive Vice President  
for Medical Affairs



Timothy P. Slottow  
Executive Vice President and  
Chief Financial Officer

October 2011