

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
November 15, 2012

ACTION REQUEST

Subject: Earl V. Moore Building
Addition and Renovation

Action

Requested: Approval of Project and Authorization to Appoint an Architect

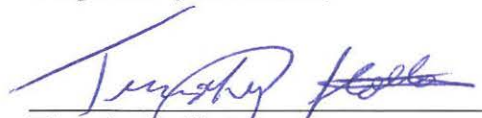
Background:

The School of Music, Theatre & Dance is consistently ranked among the top performing arts schools in the country. The Earl V. Moore Building opened in 1964 and the school has grown significantly since that time. We propose to construct an addition of approximately 21,000 gross square feet that will house a new rehearsal hall, lecture hall, classrooms, practice rooms and studios, and needed storage space (see attached map). The first floor north wing will be renovated to increase the number and quality of practice rooms, and the west side of the second floor north wing will be renovated to accommodate offices displaced from the first floor renovation. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is \$23,270,000. Funding will be provided from investment proceeds and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions will design the project. The project is expected to provide an average of 29 on-site construction jobs. Design is scheduled to begin immediately and we will return with a construction schedule when we seek approval of schematic design.

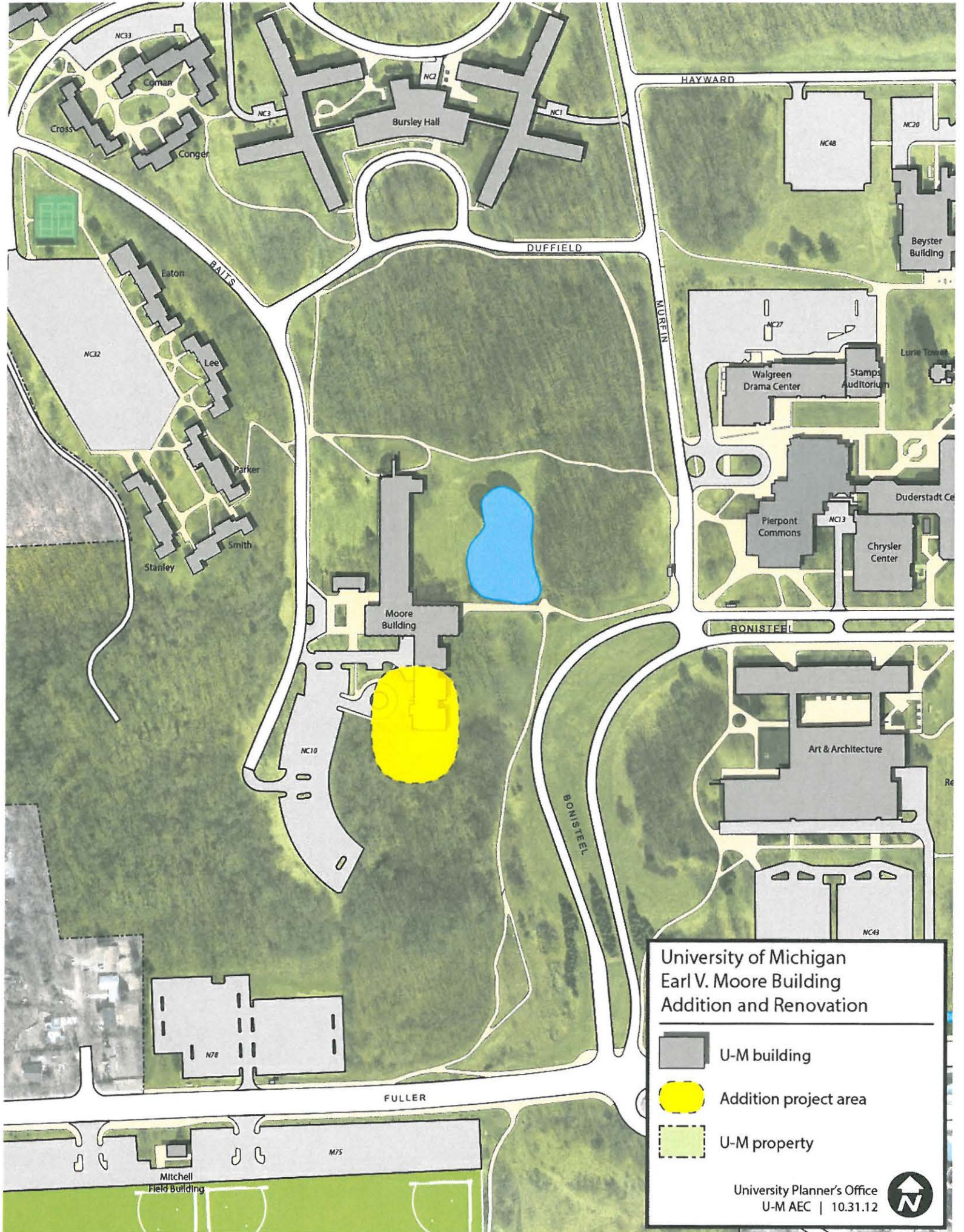
We recommend that the Board of Regents approve the Earl V. Moore Building Addition and Renovation project as described and authorize commissioning Integrated Design Solutions for its design.

Respectfully submitted,






Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

November 2012
Attachment



University of Michigan Earl V. Moore Building Addition and Renovation

-  U-M building
-  Addition project area
-  U-M property

