

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
April 18, 2013

ACTION REQUEST

Subject: University of Michigan-Dearborn
Science Building and Computer Information Science Building Renovation

Action Requested: Approval of Schematic Design

Background:

In September 2011, the Board of Regents approved the University of Michigan-Dearborn Science Building and Computer Science Building Renovation project and appointment of SHW Group as the architect for its design. The project will create updated laboratory and classroom space for the Department of Natural Sciences within the Science Building. In order to accomplish this, approximately 20,000 gross square feet will be added to the building to create state-of-the-art laboratory spaces, a new elevator, loading dock core, and mechanical penthouse. The exterior walls will be extended and constructed in an energy-efficient manner to allow the entire building project to exceed standard energy performance by more than 30 percent. In addition, the project proposes a complete renovation of the existing building (approximately 80,000 gross square feet) for laboratories and classrooms. The project will also upgrade infrastructure that is shared with the adjacent Computer Science Building. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is \$51,000,000. This project is part of the Fiscal Year 2011 Capital Outlay Request to the State of Michigan. Construction was authorized by the State legislature in Public Act 192 of 2012. The State of Michigan will fund \$30,000,000 of the project and the university will fund the balance with University of Michigan-Dearborn resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 60 on-site construction jobs. Construction is scheduled to be completed in the summer of 2016.

We recommend that the Board of Regents approve the schematic design for the University of Michigan-Dearborn Science Building and Computer Information Science Building Renovation project as presented at the meeting.

Respectfully submitted,



Daniel E. Little
Chancellor
University of Michigan-Dearborn



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

April 2013