THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents February 20, 2014

Subject:

University of Michigan Hospitals and Health Centers

A. Alfred Taubman Health Care Center

Department of Emergency Medicine Renovation

Action

Requested:

Approval to Proceed with Project

Background:

With increasing patient activity in the Department of Emergency Medicine, the department has outgrown its faculty conference room and resident work spaces located on Level B1 of the A. Alfred Taubman Health Care Center. A project that will renovate approximately 6,700 gross square feet of space is proposed to improve the work setting for the emergency department team. The department conference room, training room, and resident workroom will be renovated, and the faculty and staff locker room will be upgraded. In addition, shelled space will be created adjacent to the emergency department for future allocation in rooms vacated by the relocation of Medical Center Information Technology functions. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$2,700,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Niagara Murano will design the project. The project is expected to provide an average of seven on-site construction jobs. Construction is scheduled to be completed in the spring of 2015.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers A. Alfred Taubman Health Care Center Department of Emergency Medicine Renovation project as described, authorize commissioning the architectural firm of Niagara Murano for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Ora Hirsch Pescovitz

Executive Vice President

for Medical Affairs

Timothy P. Slottow

Executive Vice President and

Chief Financial Officer

February 2014