THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents July 17, 2014

Subject: University of Michigan Golf Course New Clubhouse

Requested: Approval of Project and Authorization to Appoint an Architect

Background:

Action

Originally constructed in 1950, the clubhouse at the University of Michigan Golf Course is now outdated and no longer meets the university's needs. The existing clubhouse layout restricts program options and does not allow for efficient operations and smooth flow of customers. The building's infrastructure is inefficient and the facility is costly to maintain. The Department of Intercollegiate Athletics now proposes the demolition of the clubhouse and the construction of a new, approximately 26,000-gross-square-foot facility that will optimize operational functions, increase energy efficiency, and include modern and spacious banquet facilities for the use of the entire university community. There will be no impact on parking from this project.

The estimated cost of the project is \$12,000,000. Funding will be provided from Athletic Department resources and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Partners & Sirny Architects will design the project. The project is expected to provide an average of 22 on-site construction jobs. Design is scheduled to begin immediately and we will return with a construction schedule when we seek approval of schematic design.

<u>We recommend</u> that the Board of Regents approve the University of Michigan Golf Course New Clubhouse project as described and authorize commissioning Partners & Sirny Architects for its design.

David A. Brandon Donald R. Shepherd Director of Intercollegiate Athletics

July 2014 Attachment Respectfully submitted,

Douglas(J. Strong J Interim Executive Vice President and Chief Financial Officer

