

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

Approved by the Regents  
December 17, 2015

ACTION REQUEST

Subject: Stephen M. Ross Athletic Campus  
Athletics South Competition and Performance Project

Action

Requested: Authorization to Issue the Project for Bids and Award Construction Contracts


Background:


At the May 2015 meeting, the Board of Regents approved the schematic design for the Stephen M. Ross Athletic Campus Athletics South Competition Performance Project and authorized bidding & awarding early procurement packages. This project will construct approximately 280,000 gross square feet of space to become the future home for men's and women's track and field, cross country, lacrosse, and women's rowing. The project will include an indoor and outdoor track competition venue for 2,000 and 500 spectators respectively. In addition, a lacrosse stadium will be built on the site that will accommodate 2,000 spectators. A consolidated performance team center is more cost-effective to provide specialized team spaces and shared resources for strength and conditioning, athletic medicine, a performance lab, meeting space, and locker rooms. When completed, the development will allow hosting of home, regional, and national competitions, and use by students participating in recreational sports. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements.

The estimated cost of the project is \$168,000,000. Funding will be provided from Athletic Department resources and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 210 on-site construction jobs. Construction is scheduled to be completed in the winter of 2018.

We recommend that the Board of Regents authorize issuing the Stephen M. Ross Athletic Campus Athletics South Competition and Performance project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

  
James P. Hackett  
Interim Donald R. Shepherd Director of  
Intercollegiate Athletics

  
Kevin P. Hegarty  
Executive Vice President and  
Chief Financial Officer

December 2015