### THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

### ACTION REQUEST

Approved by the Regents March 19, 2015

## Subject: North Campus Recreation Building Additions and Renovation

# Action <u>Requested</u>: Approval of Project and Authorization to Appoint an Architect

### Background:

As part of the program to renew the University Unions and recreational sports facilities, we propose improvements to the North Campus Recreation Building (NCRB). This project will add approximately 18,000 gross square feet of space that will provide a new gymnasium, spaces for cardio and group exercise, and an enhanced building entry. A renovation of approximately 50,000 gross square feet is planned that will improve the racquetball courts, locker rooms, and restrooms. Infrastructure upgrades will include accessibility improvements and electrical, heating, and plumbing system upgrades. There will be no impact on parking from this project.

The estimated cost of the project is \$13,000,000. Funding will be provided from the Student Life Student Fee for Facility Renewal. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions in association with RDG Planning and Design will design the project. The project is expected to provide an average of 20 on-site construction jobs. Design is scheduled to begin immediately and we will return with a construction schedule when we seek approval of schematic design.

<u>We recommend</u> that the Board of Regents approve the North Campus Recreation Building Additions and Renovation project as described and authorize commissioning Integrated Design Solutions in association with RDG Planning and Design for its design.

Respectfully submitted,

E. Royster Harper Vice President for Student Life

March 2015 Attachment

Douglas L. Strong Interim Executive Vice President and Chief Financial Officer

