

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
C.S. Mott Children's and Von Voigtlander Women's Hospitals
Central Sterile Processing Department Renovations

Action Requested: Approval to Proceed with Project

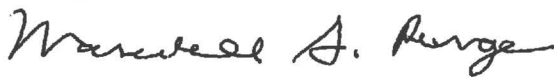
Background:

The goal of this project is to improve process flow to enhance the efficiency and throughput of the Central Sterile Processing Department within the C.S. Mott Children's and Von Voigtlander Women's Hospitals. A renovation of approximately 3,700 gross square feet is planned which will create a separation of sterile and non-sterile processing areas to improve instrument processing capacity, reduce the instrument processing constraints at University Hospital, and support projected case growth. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

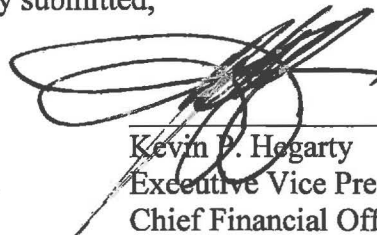
The estimated cost of the project is \$1,100,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Niagara Murano will design the project. The project is expected to provide an average of three on-site construction jobs. Construction is scheduled to be completed in the fall of 2017.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers C.S. Mott Children's and Von Voigtlander Women's Hospitals Central Sterile Processing Department Renovations project as described, authorize commissioning the architectural firm of Niagara Murano for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Marschall S. Runge
Executive Vice President for Medical Affairs and
Dean, Medical School



Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer

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