THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:Michigan MedicineC.S. Mott Children's and Von Voigtlander Women's HospitalsFetal Diagnostic Center Expansion

<u>Action</u> <u>Requested</u>: Approval to Proceed with Project

Background:

This project renovates spaces within the C.S. Mott Children's and Von Voigtlander Women's Hospitals to allow an expansion of services for the Fetal Diagnostic Center (FDC). The project includes renovation of approximately 3,900 gross square feet of space that will build out unfinished space on Level 3 adjacent to existing radiology services to allow the relocation of ultrasound services from Level 9, and then renovate the vacated space on Level 9 to allow for the expansion of FDC services. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$2,000,000. Funding will be provided from Health System resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Niagara Murano will design the project. The project is expected to provide an average of three on-site construction jobs. A phased construction schedule is planned in order to minimize disruption of operations with construction scheduled to be completed in the winter of 2018.

<u>We recommend</u> that the Board of Regents approve the Michigan Medicine C.S. Mott Children's and Von Voigtlander Women's Hospitals Fetal Diagnostic Center Expansion project as described and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Mandeal A. Hu

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April 2017