THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

Approved by the Regents March 21, 2013

ACTION REQUEST

Subject:

North Campus Research Complex Building 10

Air Handling Unit Replacement

Action

Requested:

Approval to Proceed with Project

Background:

Six of the seven air handling units that serve Building 10 on the North Campus Research Complex have exceeded their service life, have become difficult to maintain, and show decreased reliability. This project will replace those six air handling units and associated fans and equipment with four energy-efficient variable air volume units with higher capacity. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$4,300,000. Funding will be provided from Medical School resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural and engineering firm of Harley Ellis Devereaux will design the project. The project is expected to provide an average of 11 on-site construction jobs. Construction is scheduled to be completed in the spring of 2014.

We recommend that the Board of Regents approve the North Campus Research Complex Building 10 Air Handling Unit Replacement project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Timothy P. Slottow

Executive Vice President and

Chief Financial Officer

March 2013