

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Reproductive Endocrinology and Infertility Program
and Perinatal Assessment Surgery Center

Action Requested: Approval to Proceed with Project

Background:

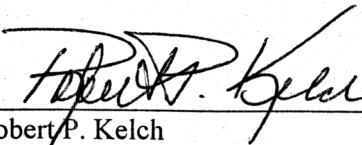
The University of Michigan Hospitals and Health Centers (UMHHC) is proposing to relocate its Reproductive Endocrinology and Infertility (REI) Program and Assisted Reproductive Technology (ART) Lab to Briarwood I from Mott Children's Hospital in order to address current capacity constraints within Mott. Upon completion of the REI Program/ART lab relocation, an expansion of the Perinatal Assessment Center (PAC) at Mott Children's Hospital is proposed to accommodate increasing patient volumes.


A 10,700 gross square foot renovation is planned for the Briarwood space to accommodate clinic exam rooms, procedure rooms, and the ART Lab. A 1,600 gross square foot renovation is planned for Mott Children's Hospital to accommodate expansion of the Perinatal Assessment Center. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements and provide equipment. Parking is available at Briarwood for the REI program and there will be no impact on Hospital parking from this project.

The estimated cost of the project is \$5,485,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, from tax-exempt debt secured by a pledge of Hospital Gross Revenues. Initially, the project may be financed by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Ann Arbor Architects Collaborative will design the project. Construction is scheduled to be completed in Winter 2005.

We recommend that the Regents approve the Reproductive Endocrinology and Infertility Program and Perinatal Assessment Center as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,


Robert P. Kelch
Executive Vice President
for Medical Affairs


Timothy P. Slotow
Executive Vice President and
Chief Financial Officer

February 2004

APPROVED BY THE REGENTS ON
FEB 19 2004