THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:

Administrative Services Building

Substation Replacement

Approved by the Regents October 15, 2009

<u>Action</u>

Requested:

Approval to Proceed with Project

Background:

First constructed in 1963 as the Data Processing Center, the Administrative Services Building has received several additions since, and is now an approximately 91,000-gross square-foot facility housing Information Technology Services. The existing electrical system is 46 years old and original to the building's construction. This project will replace the building's outdated 2.4 kilovolt (kV) primary electrical feed with a 13.2 kV feed, and includes removal of the existing system components, building a 650-square-foot enclosure above the dock, and installing a new substation for the entire building. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$2,000,000. Funding will be provided from investment proceeds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The engineering firm SHW Group will design the project. Construction is scheduled to be completed in the fall of 2010.

We recommend that the Board of Regents approve the Administrative Services Building Substation Replacement project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Timothy P. Slottow

Executive Vice President and

Chief Financial Officer

October 2009