

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
July 16, 2009

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
Cancer Center
Infusion Expansion

Action

Requested: Approval to Proceed with Project

Background:

Growth in clinical volumes at the Cancer Center is averaging 7 percent each year. The center's infusion area is currently near capacity due to shifts from inpatient care of cancer patients to outpatient care and increasingly longer infusion regimens. A renovation of approximately 1,000 gross square feet of space recently vacated by relocation of procedure rooms to the East Ann Arbor Health and Geriatrics Center is planned, accommodating six new infusion chairs and associated support spaces, increasing overall capacity approximately 13 percent. In addition, the infusion pharmacy will be expanded to accommodate the projected increase in infusions. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

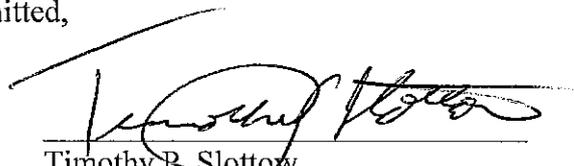
The estimated cost of the project is \$1,160,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Ann Arbor Architects Collaborative will design the project. Construction is scheduled to be completed in the winter of 2010.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers Cancer Center Infusion Expansion project as described, authorize commissioning the architectural firm of Ann Arbor Architects Collaborative for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

July 2009