THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Central Campus Recreation Building and Margaret Bell Pool
            Third Level Renovations for Kinesiology

Action
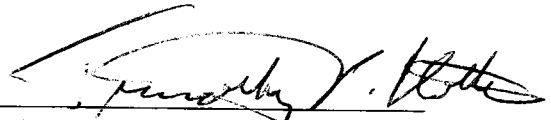Requested: Approval to Proceed with Project

Background:

    The Division of Kinesiology proposes a renovation on the third level of the Central Campus Recreation Building that will provide two new classrooms and relocate the "U-Move" program from the second floor. A renovation of approximately 4,400 gross square feet is planned in an area that is original to the 1954 structure that will provide flexible instructional spaces, administrative support spaces and improved space for the "U-Move" program. Infrastructure improvements include upgrades to the cooling, ventilation, and electrical systems, and will also extend the building's existing fire suppression system into this area. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

    The estimated cost of the project is $1,200,000. Funding will be provided from resources from the Provost Office and the Division of Kinesiology. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. Construction is scheduled to be completed in Summer 2008.

    We recommend that the Regents approve the Central Campus Recreation Building and Margaret Bell Pool Third Level Renovations for Kinesiology project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

October 2007